

## 303 - Department of Health

### A001 Administrative Activity

**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Increase healthy behaviors

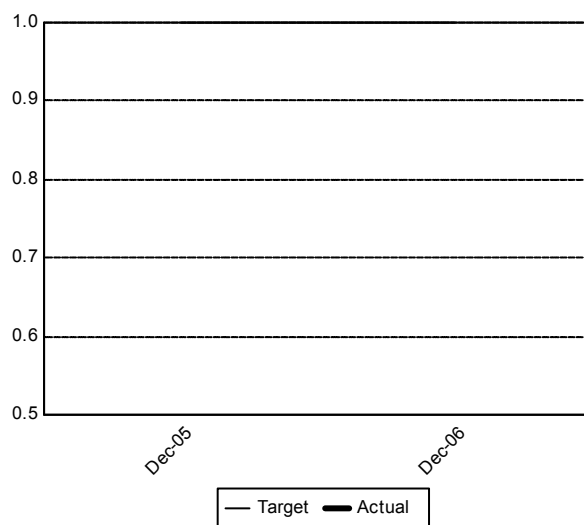
#### Expected Results

Leadership and organizational support ensure a reliable and responsive public health network.

**Disseminate results for the review of the public health network wide performance of the Standards for Public Health, and select areas for priority emphasis for network wide quality improvement effort by October 2005.**

Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1		
	2nd Qtr	1	0.5	(0.5)

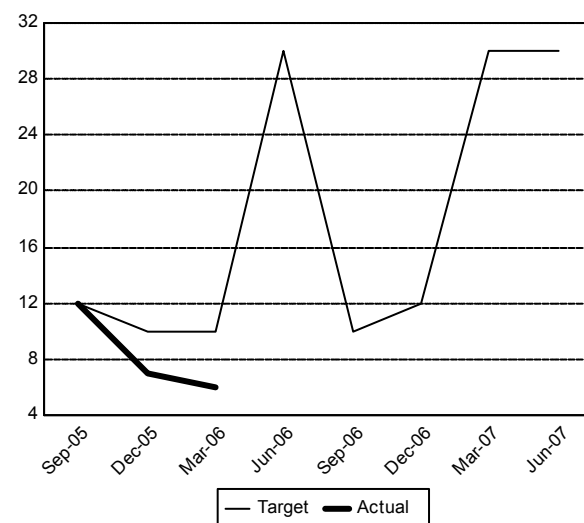
*This report card may only be generated once this biennium. It may or may not be updated in Year 2.*



**Senior management uses the information from the Report Card of Health Indicators and the Health of Washington State when selecting agency priorities, funding requests, legislation; and documents the use of that data by reference.**

Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	30		
	7th Qtr	30		
	6th Qtr	12		
	5th Qtr	10		
	4th Qtr	30		
	3rd Qtr	10	6	(4)
	2nd Qtr	10	7	(3)
	1st Qtr	12	12	0

*The targets refer to the number of times we use the health indicators as part of an agency decision in the categories listed.*



## A002 Chronic Disease Prevention and Health Promotion

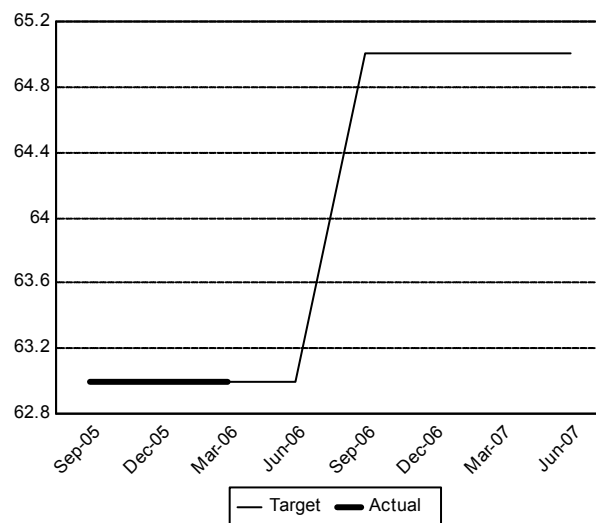
**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Increase healthy behaviors

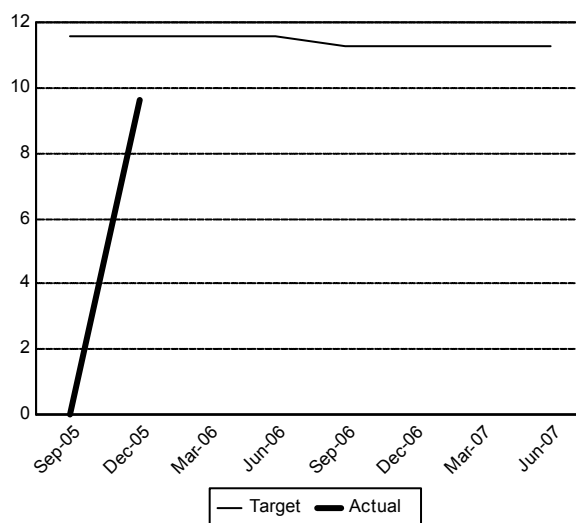
### Expected Results

People have the information they need to prevent disease and injury, manage chronic conditions, and make healthy decisions.

Increase the proportion of adults meeting the recommendations for moderate or vigorous physical activity at work or during leisure time; continue to measure and track on an annual basis.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	65%		
	7th Qtr	65%		
	6th Qtr	65%		
	5th Qtr	65%		
	4th Qtr	63%		
	3rd Qtr	63%	63%	0%
	2nd Qtr	63%	63%	0%
	1st Qtr	63%	63%	0%
<i>This is measured annually through BRFSS.</i>				



Reduce rate of sales of tobacco to minors.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	11.3%		
	7th Qtr	11.3%		
	6th Qtr	11.3%		
	5th Qtr	11.3%		
	4th Qtr	11.6%		
	3rd Qtr	11.6%		
	2nd Qtr	11.6%	9.6%	(2)%
	1st Qtr	11.6%	0%	(11.6)%
<i>The Synar compliance data is received annually in November/December. The numbers are posted in quarters 2 and 6.</i>				

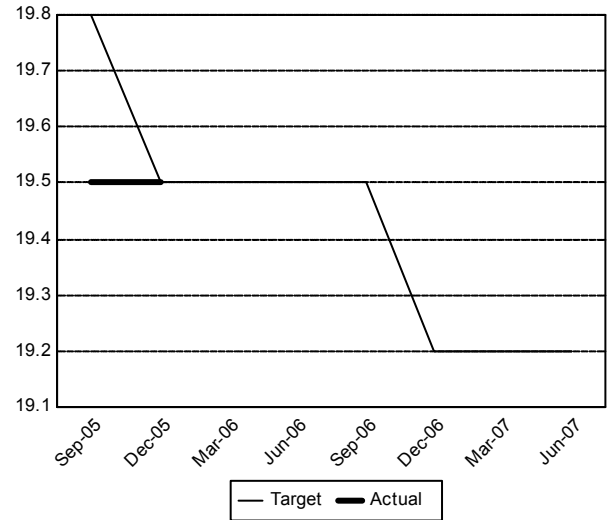


As of 8/7/2006

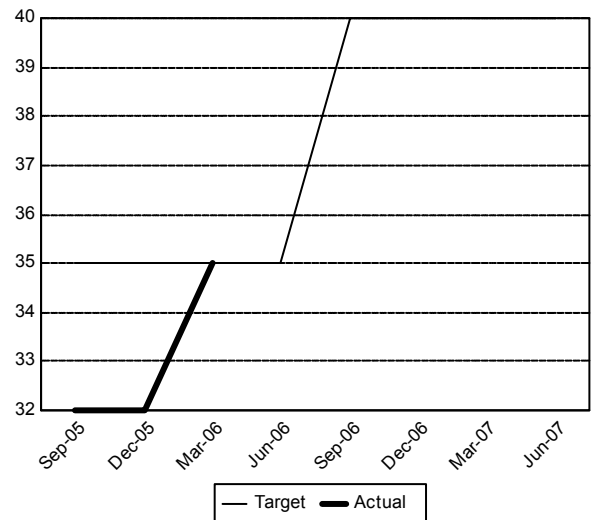
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Reduce the proportion of adults smoking cigarettes by .3% per year (percent of current adult smokers).				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	19.2%		
	7th Qtr	19.2%		
	6th Qtr	19.2%		
	5th Qtr	19.5%		
	4th Qtr	19.5%		
	3rd Qtr	19.5%		
	2nd Qtr	19.5%	19.5%	0%
	1st Qtr	19.8%	19.5%	(0.3)%
This measure is reported in quarters 2 and 6 of each biennium.				

Comment: This measure is reported in Q2 and Q6 of each biennium.



Work with health plan providers and community groups to increase the percent of people with diabetes who are entered into a clinic-based registry or electronic medical record.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	40%		
	7th Qtr	40%		
	6th Qtr	40%		
	5th Qtr	40%		
	4th Qtr	35%		
	3rd Qtr	35%	35%	0%
	2nd Qtr	35%	32%	(3)%
	1st Qtr	35%	32%	(3)%



## A003 Drinking Water Protection

**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Mitigate environmental hazards

### Expected Results

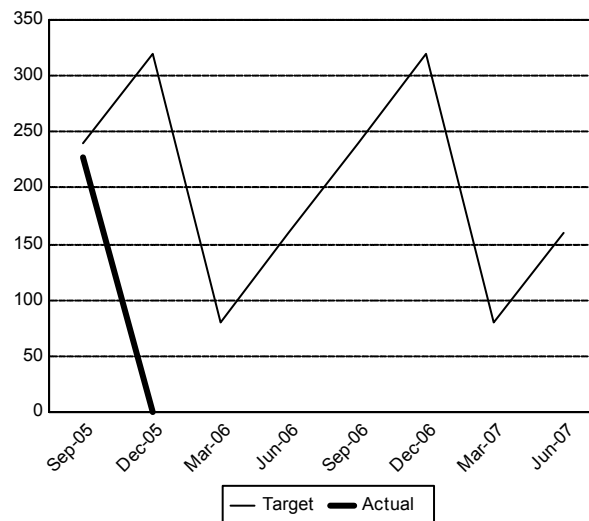
People using public water systems have safe and reliable drinking water.

As of 8/7/2006

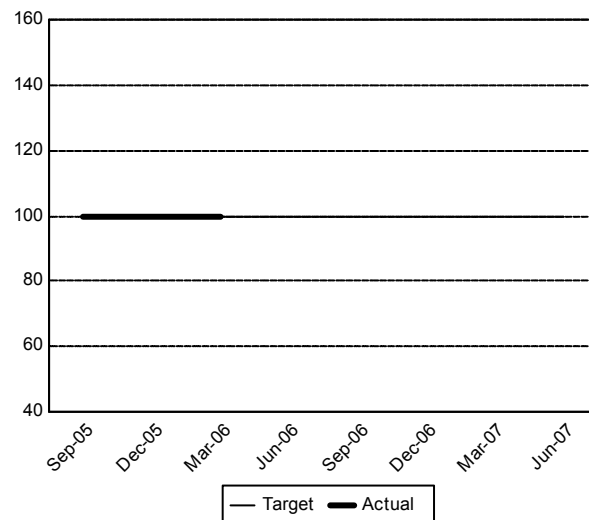
Activity Version: 2E - Agency recast for 06 supplemental

Number of state conducted or contracted sanitary surveys completed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	160		
	7th Qtr	80		
	6th Qtr	320		
	5th Qtr	240		
	4th Qtr	160		
	3rd Qtr	80		
	2nd Qtr	320	0	(320)
	1st Qtr	240	227	(13)

Comment: Not available until May 15



Percentage of routine drinking water monitoring events that result in a public health action performed within the pre-established time frame.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%

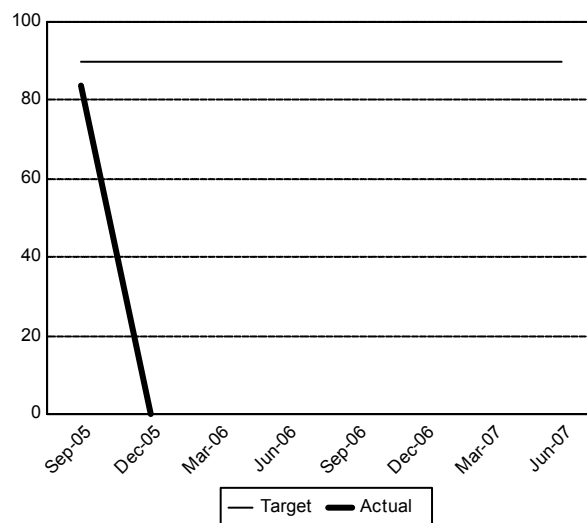


As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percentage of sanitary surveys completed with no critical deficiencies.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	90%		
	4th Qtr	90%		
	3rd Qtr	90%		
	2nd Qtr	90%	0%	(90)%
	1st Qtr	90%	84%	(6)%
Available 11/30/05.				

Comment: Not available until may 15



## A004 Emergency Preparedness and Response

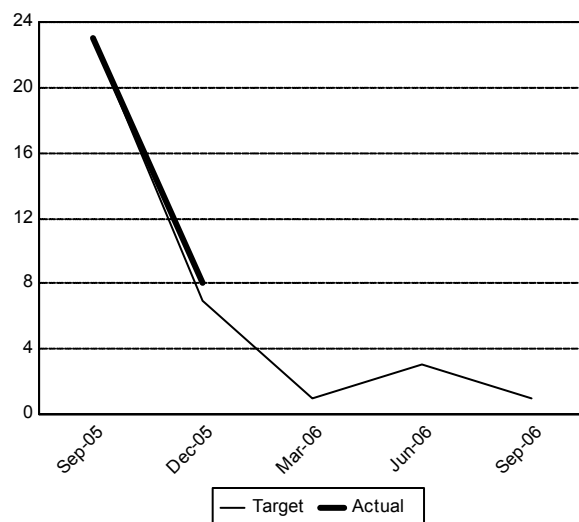
**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Identify and mitigate health risk factors

### Expected Results

Public agencies are better equipped to help people through a public health emergency.

Number of Local Health Departments that are certified and trained in using the Public Health Issues Management System (PHIMS) for electronic reporting of communicable disease at follow-up.				
Biennium	Period	Target	Actual	Variance
2005-07	5th Qtr	1		
	4th Qtr	3		
	3rd Qtr	1		
	2nd Qtr	7	8	1
	1st Qtr	23	23	0
All local health departments are expected to be certified by July 2006.				

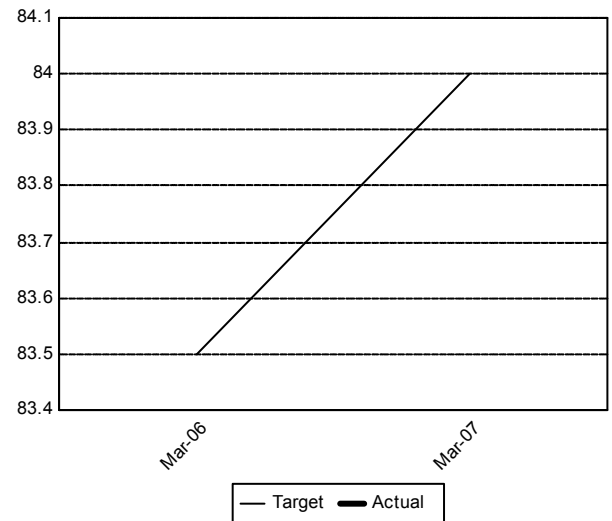


As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

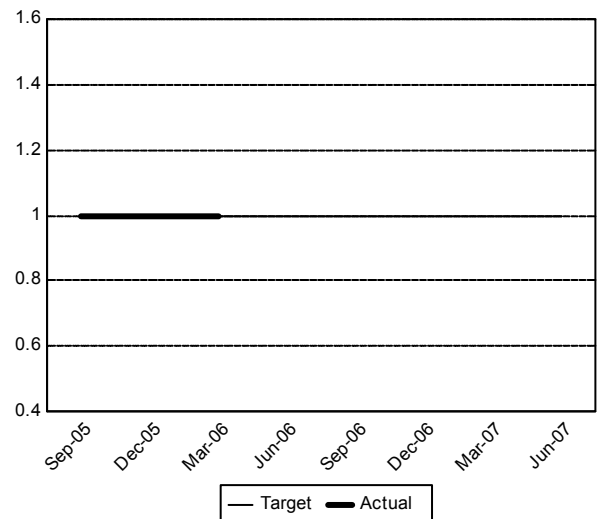
Number of major trauma patients (per 100) who survive. Continue to measure and track on an annual basis.				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	84		
	3rd Qtr	83.5	83.4	(0.1)

*Quarterly reporting of this performance is not advised as seasonal trends in trauma incidence as well as random variation in the type and severity of illness results in quarterly variations that may be inconsistent with the annual target.*

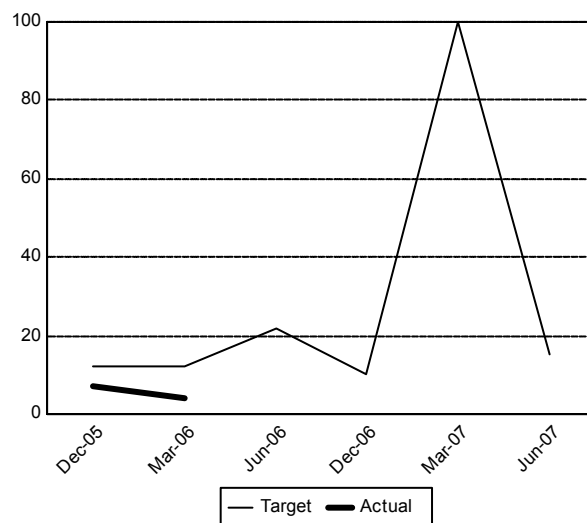


Number of successfully completed Proficiency Testing (PT) programs for agents of biological threat.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	7th Qtr	1		
	6th Qtr	1		
	5th Qtr	1		
	4th Qtr	1		
	3rd Qtr	1	1	0
	2nd Qtr	1		
	1st Qtr	1	1	0

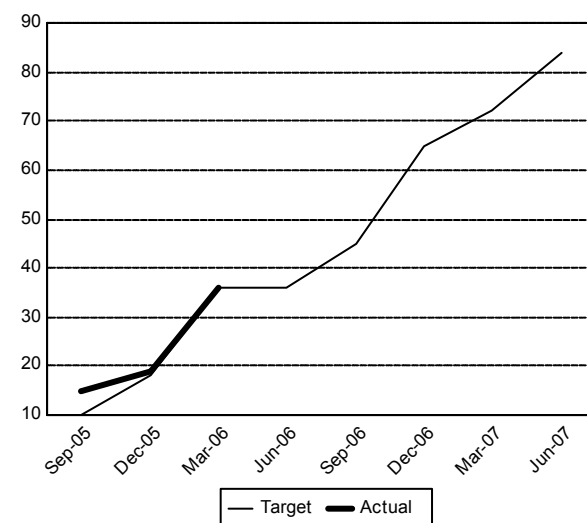
*The Federal Centers for Disease Control and Prevention sends test randomly.*



Participate in and evaluate emergency response drills or exercises.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	15		
	7th Qtr	100		
	6th Qtr	10		
	4th Qtr	22		
	3rd Qtr	12	4	(8)
	2nd Qtr	12	7	(5)



Percentage of critical systems with a current business continuity and disaster recovery plan.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	84%		
	7th Qtr	72%		
	6th Qtr	65%		
	5th Qtr	45%		
	4th Qtr	36%		
	3rd Qtr	36%	36%	0%
	2nd Qtr	18%	19%	1%
	1st Qtr	10%	15%	5%



## A005 Community Environmental Health

**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Mitigate environmental hazards

### Expected Results

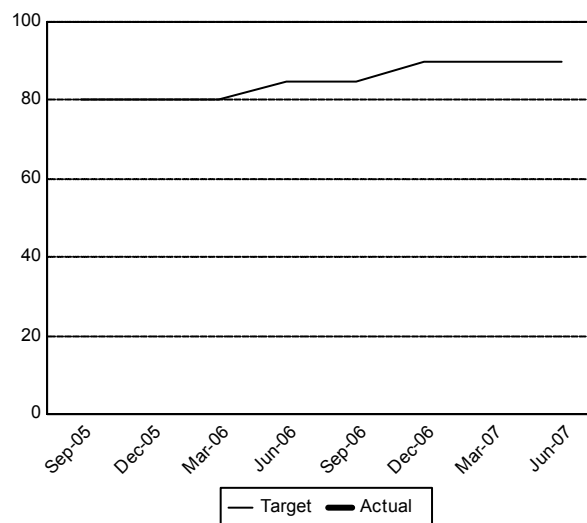
The places where people live, work and play are healthy and safe from hazards in the environment.

As of 8/7/2006

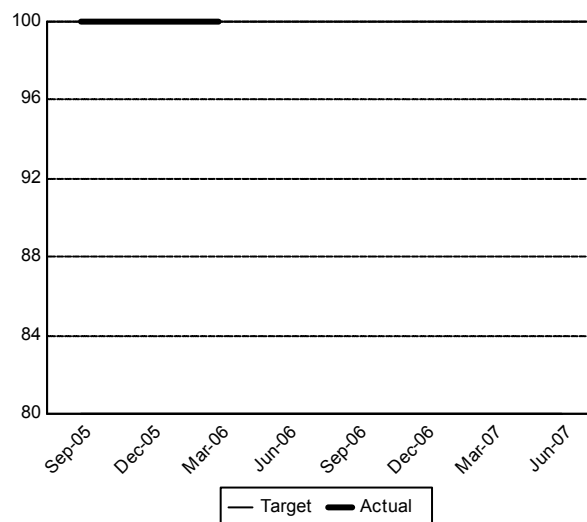
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Percent of hits to fish consumption advisories website with positive on-line evaluations.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	7th Qtr	90%		
	6th Qtr	90%		
	5th Qtr	85%		
	4th Qtr	85%		
	3rd Qtr	80%		
	2nd Qtr	80%		
	1st Qtr	80%	0%	(80)%

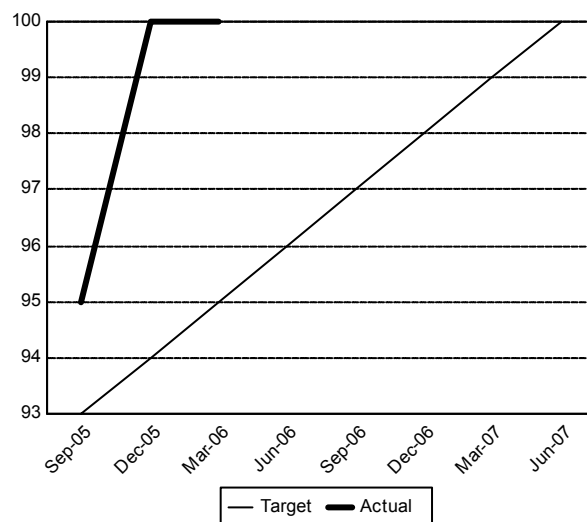
Comment: Will not have numbers until 3rd quarter



Percentage of assessment of fish contaminant data completed within six months following receipt of data.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80%		
	7th Qtr	80%		
	6th Qtr	80%		
	5th Qtr	80%		
	4th Qtr	80%		
	3rd Qtr	80%	100%	20%
	2nd Qtr	80%	100%	20%
	1st Qtr	80%	100%	20%



Percentage of routine radiological monitoring events that result in a public health action performed within the pre-established time frame.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	99%		
	6th Qtr	98%		
	5th Qtr	97%		
	4th Qtr	96%		
	3rd Qtr	95%	100%	5%
	2nd Qtr	94%	100%	6%
	1st Qtr	93%	95%	2%





## A006 Identify and Track Disease and Risks to the Public

**Statewide Result Area:** Improve the health of Washingtonians

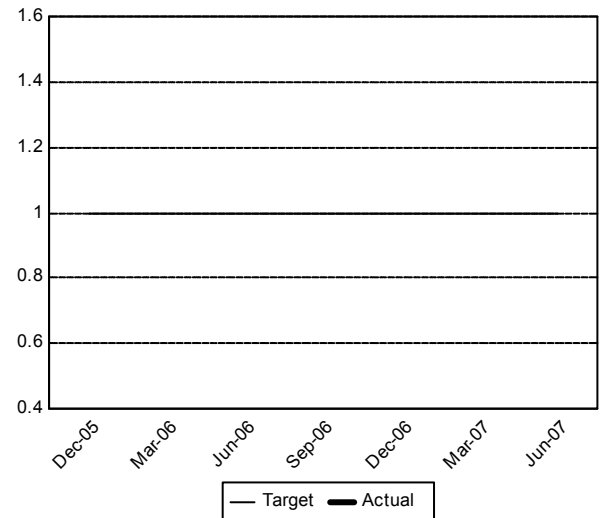
**Statewide Strategy:** Identify and mitigate health risk factors

### Expected Results

The public is better protected from disease and public health risks.

On a quarterly basis, report to DOH Senior Management current analysis on the health risks, serious chronic conditions, and diseases with the most impact on people in the state.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	7th Qtr	1		
	6th Qtr	1		
	5th Qtr	1		
	4th Qtr	1		
	3rd Qtr	1	1	0
	2nd Qtr	1		
Washington's current health status quarterly.				

*Comment: Tobacco*



## A007 Shellfish and Food Safety

**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Mitigate environmental hazards

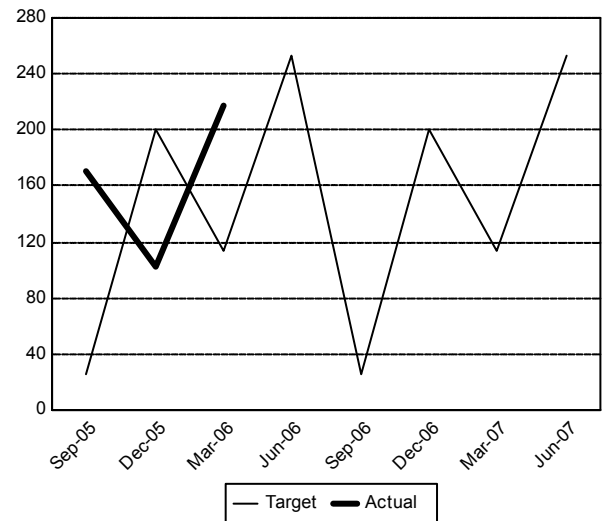
### Expected Results

Shellfish from Washington waters is safe to eat. Restaurants and other food businesses sell and serve food that is safe to eat.

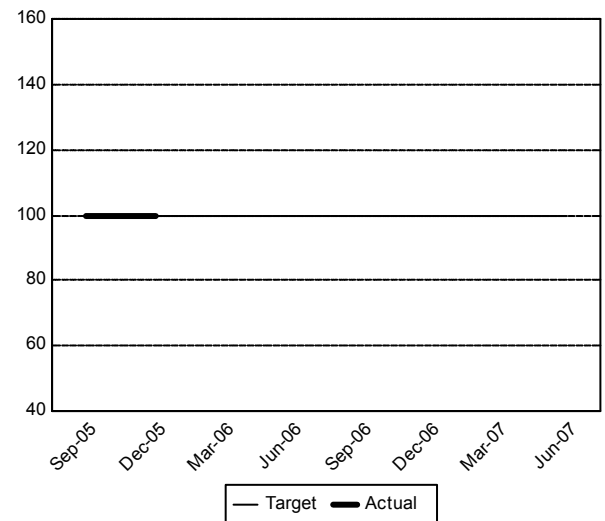
As of 8/7/2006

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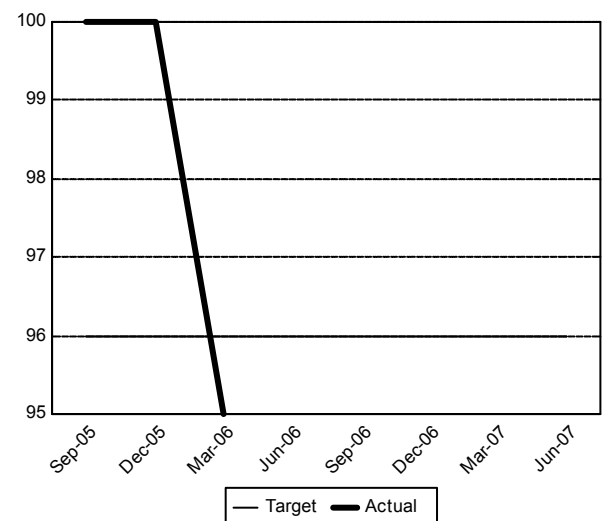
Number of state-conducted inspections of shellfish operations.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	253		
	7th Qtr	114		
	6th Qtr	200		
	5th Qtr	25		
	4th Qtr	253		
	3rd Qtr	114	217	103
	2nd Qtr	200	103	(97)
	1st Qtr	25	170	145



Percentage of Local Health Departments trained on new state or State Board of Health rules within six months of rule adoption.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%		
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%



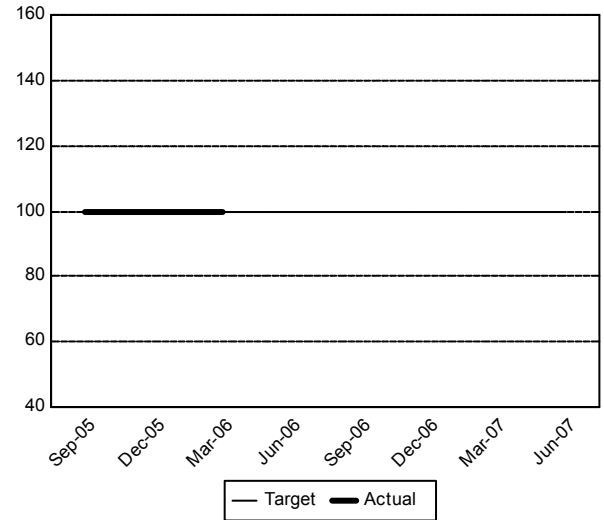
Percentage of state-conducted inspections of shellfish operations with no critical deficiencies.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	96%		
	7th Qtr	96%		
	6th Qtr	96%		
	5th Qtr	96%		
	4th Qtr	96%		
	3rd Qtr	96%	95%	(1)%
	2nd Qtr	96%	100%	4%
	1st Qtr	96%	100%	4%



As of 8/7/2006

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Percentage shellfish growing area closure notifications (commercial and recreational) issued within two hours of receiving unsatisfactory paralytic shellfish poisoning (PSP) results.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%



## A008 Strengthening the Public Health Network

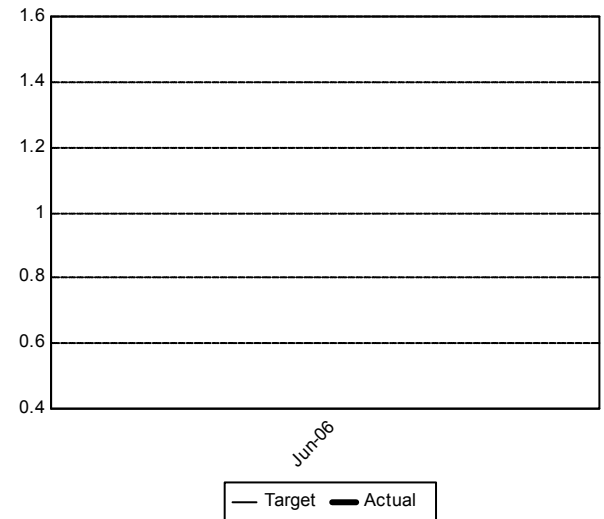
**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Mitigate environmental hazards

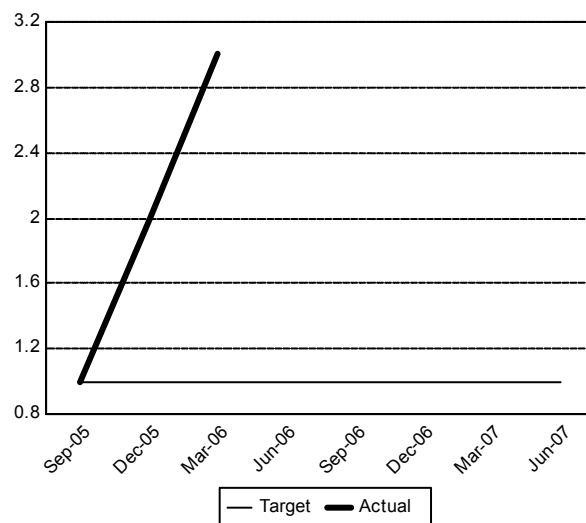
### Expected Results

The public depends on a resilient and effective public health network. The public health network is coordinated and responsive to the public's needs.

By January 1, 2006, implement a statewide learning management system that documents public health worker training needs and records workforce use of available training through online courses, satellite and video conferences and classroom instruction.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	1		

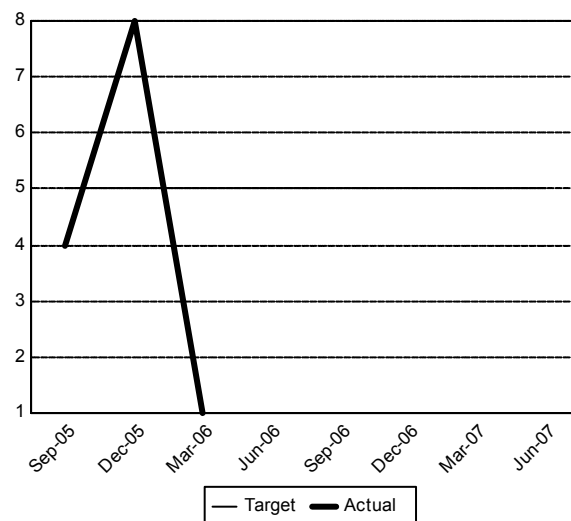


Increase the number of Local health Departments participating in the Electronic Death Registration System.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	7th Qtr	1		
	6th Qtr	1		
	5th Qtr	1		
	4th Qtr	1		
	3rd Qtr	1	3	2
	2nd Qtr	1	2	1
	1st Qtr	1	1	0



Number of new health care providers placed in communities through direct recruitment efforts.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5		
	7th Qtr	5		
	6th Qtr	5		
	5th Qtr	5		
	4th Qtr	5		
	3rd Qtr	5	1	(4)
	2nd Qtr	5	8	3
	1st Qtr	5	4	(1)

*The total for the biennium is 40.*



## A009 Communicable and Infectious Disease

**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Mitigate environmental hazards

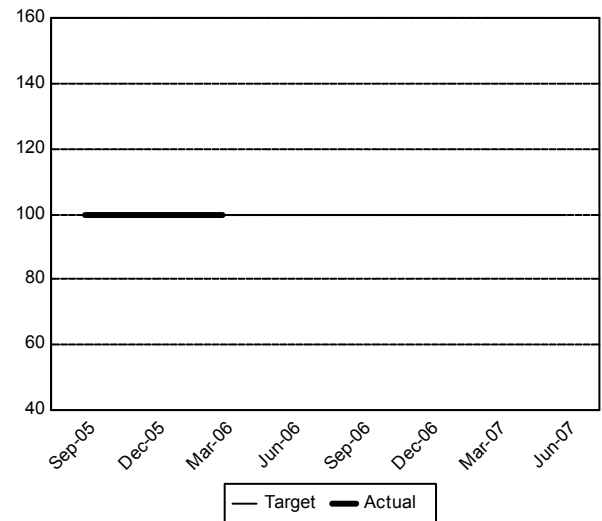
### Expected Results

The public is protected from communicable and infectious diseases.

As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Achieve 100 percent Mycobacterium Tuberculosis (MTD) testing of every smear positive specimen sent to the State Laboratories, which will decrease the time of treatment initiation for suspect TB patients.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	100%		
	6th Qtr	100%		
	5th Qtr	100%		
	4th Qtr	100%		
	3rd Qtr	100%	100%	0%
	2nd Qtr	100%	100%	0%
	1st Qtr	100%	100%	0%



## A010 Family and Child Health

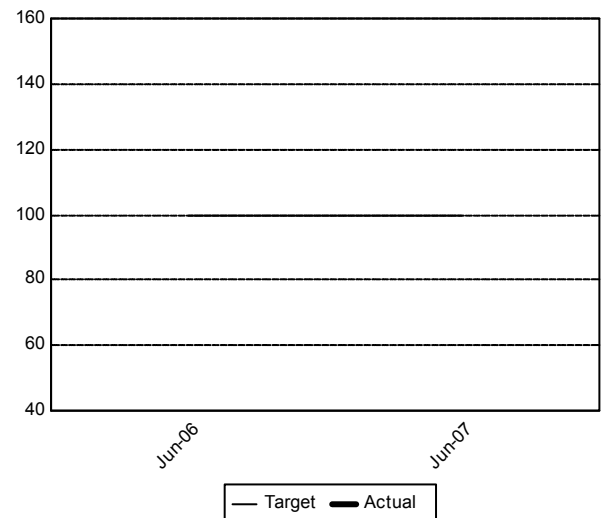
**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Increase healthy behaviors

### Expected Results

Washington has healthy infants, children, youth and well-informed parents. Communities are safe and supportive of children, youth and families.

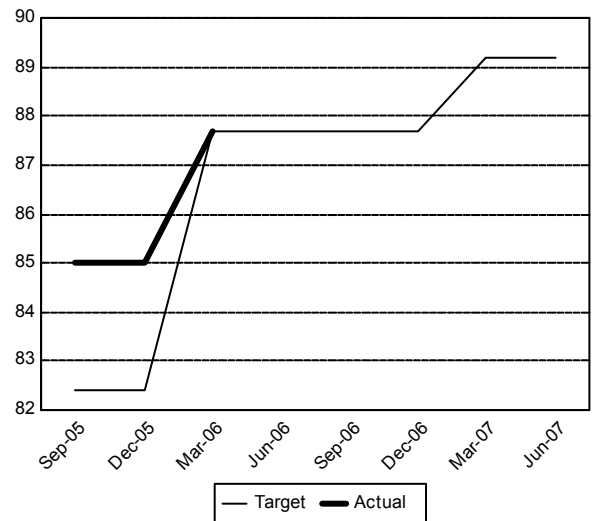
For each year of operation, 100 percent of WIC-authorized retailers will receive annual trainings on how to properly sell WIC foods and transact WIC checks.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%		
Reported yearly at the end of the final quarter.				



As of 8/7/2006

Activity Version: 2E - Agency recast for 06 supplemental

Increase the percentage of children 19-35 months of age receiving the 4th DTaP to 87% by 12/05 and 89% by December 2006.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	89.2%		
	7th Qtr	89.2%		
	6th Qtr	87.7%		
	5th Qtr	87.7%		
	4th Qtr	87.7%		
	3rd Qtr	87.7%	87.7%	0%
	2nd Qtr	82.4%	85%	2.6%
	1st Qtr	82.4%	85%	2.6%



## A011 Public Health Laboratory

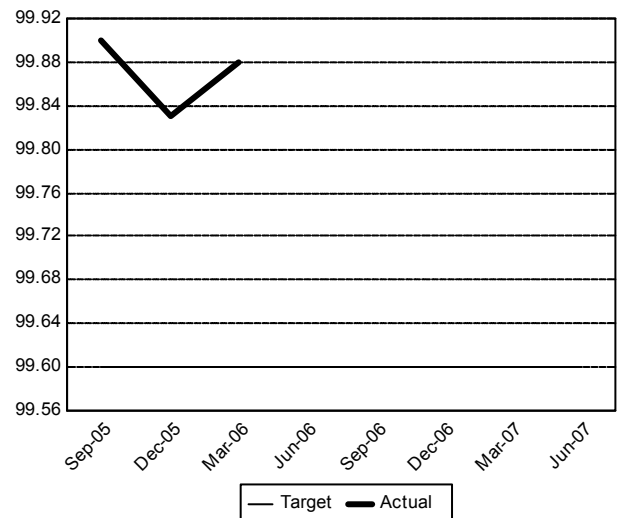
**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Identify and mitigate health risk factors

### Expected Results

Public health departments and health care providers receive accurate and timely, science-based information to use when making decisions about public health.

Newborn screening (NBS) testing - percent of infants born in the state who have an NBS specimen received and analyzed by the NBS Program.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	99.6%		
	7th Qtr	99.6%		
	6th Qtr	99.6%		
	5th Qtr	99.6%		
	4th Qtr	99.6%		
	3rd Qtr	99.6%	99.88%	0.28%
	2nd Qtr	99.6%	99.83%	0.23%
	1st Qtr	99.6%	99.9%	0.3%



## A012 Safety and Quality of Health Care Services

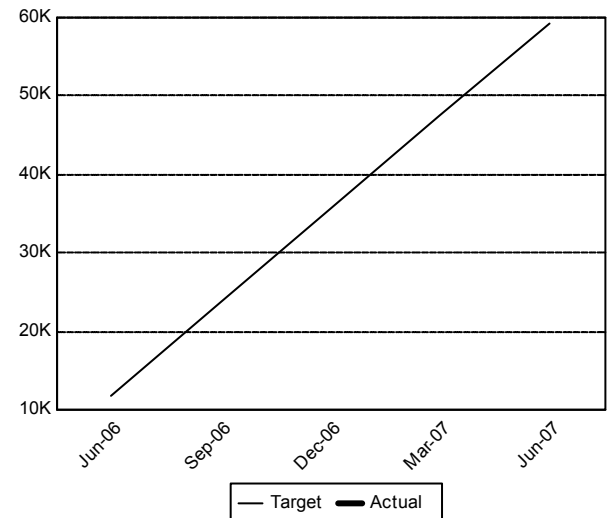
**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Provide access to appropriate health care

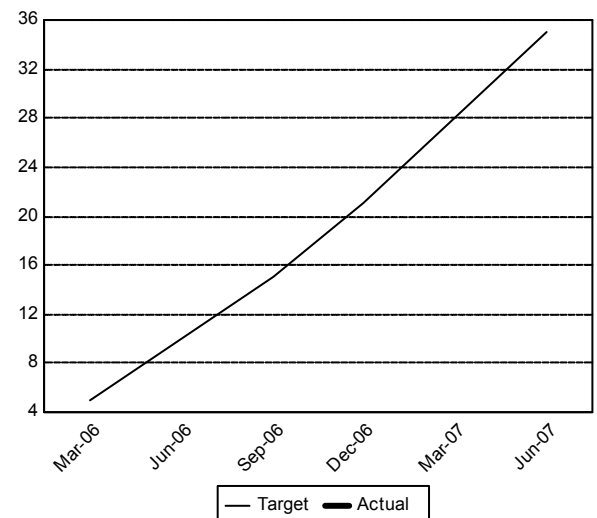
**Expected Results**

People receive professional, safe and reliable health care from qualified providers and facilities.

<b>Increase the number of background inquiries of the national credentialing databank.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2005-07	8th Qtr	59,330		
	7th Qtr	47,464		
	6th Qtr	35,598		
	5th Qtr	23,732		
	4th Qtr	11,866		
<i>(For determining actions in another state or malpractice lawsuits settled against a practitioner).</i>				



<b>Increase the number of new enrollees in the Washington Health Professional Services Program.</b>				
<b>Biennium</b>	<b>Period</b>	<b>Target</b>	<b>Actual</b>	<b>Variance</b>
2005-07	8th Qtr	35		
	7th Qtr	28		
	6th Qtr	21		
	5th Qtr	15		
	4th Qtr	10		
	3rd Qtr	5	28	23

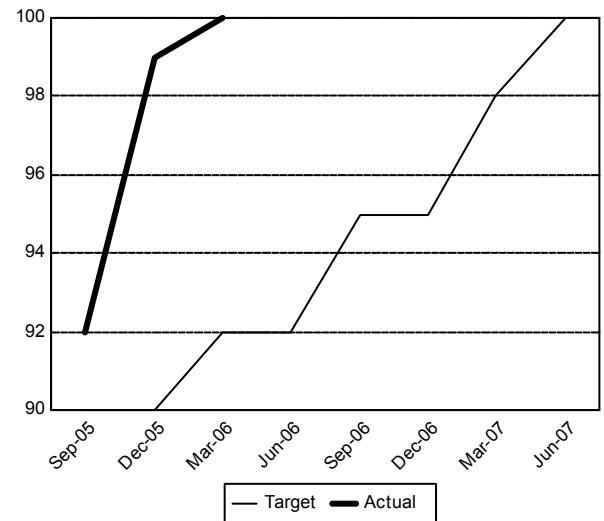


As of 8/7/2006

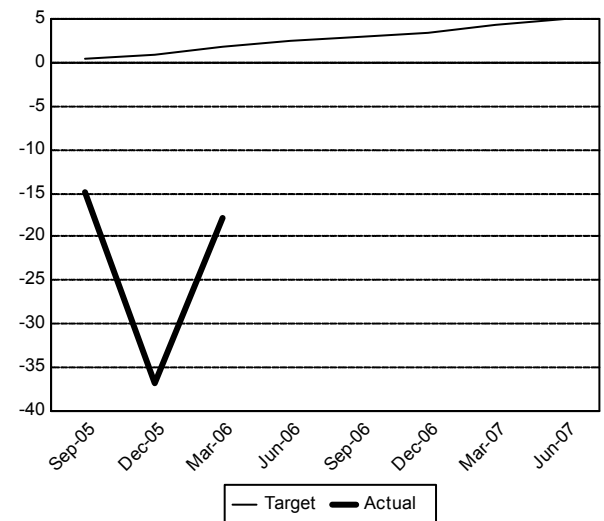
Activity Version: 2E - Agency recast for 06 supplemental

**Percent of state licensing surveys (including deemed accredited surveys) completed within 18 months.**

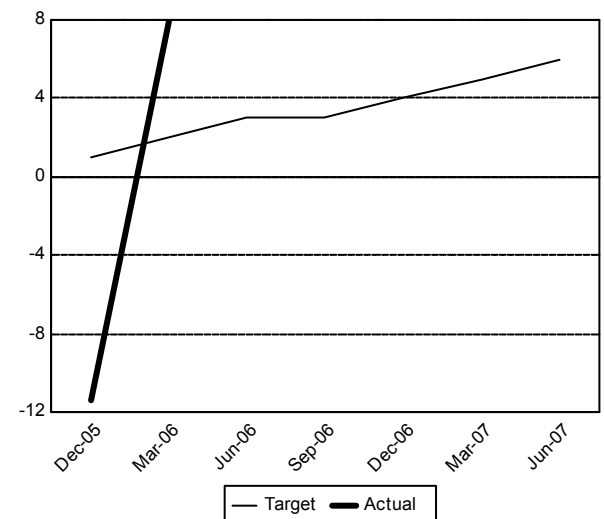
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	7th Qtr	98%		
	6th Qtr	95%		
	5th Qtr	95%		
	4th Qtr	92%		
	3rd Qtr	92%	100%	8%
	2nd Qtr	90%	99%	9%
	1st Qtr	90%	92%	2%

**Reduce the average elapsed time between issuance of initiating document and service of a final order.**

Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5%		
	7th Qtr	4.25%		
	6th Qtr	3.5%		
	5th Qtr	3%		
	4th Qtr	2.5%		
	3rd Qtr	1.75%	(17.8)%	(19.55)%
	2nd Qtr	1%	(36.7)%	(37.7)%
	1st Qtr	0.5%	(14.9)%	(15.4)%

**Reduce the average elapsed time to investigate all cases.**

Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	6%		
	7th Qtr	5%		
	6th Qtr	4%		
	5th Qtr	3%		
	4th Qtr	3%		
	3rd Qtr	2%	7.9%	5.9%
	2nd Qtr	1%	(11.4)%	(12.4)%

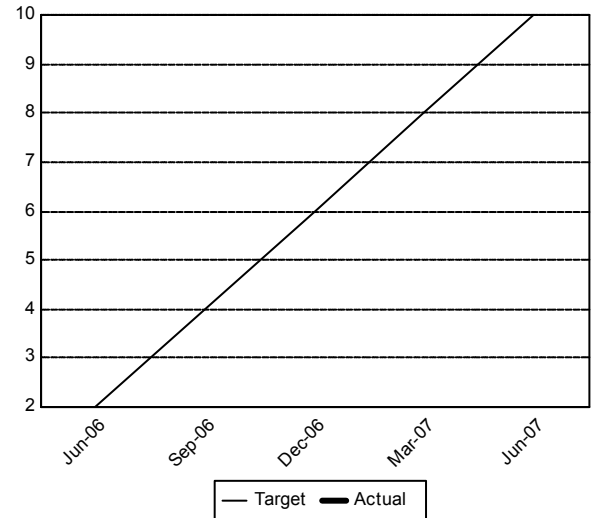




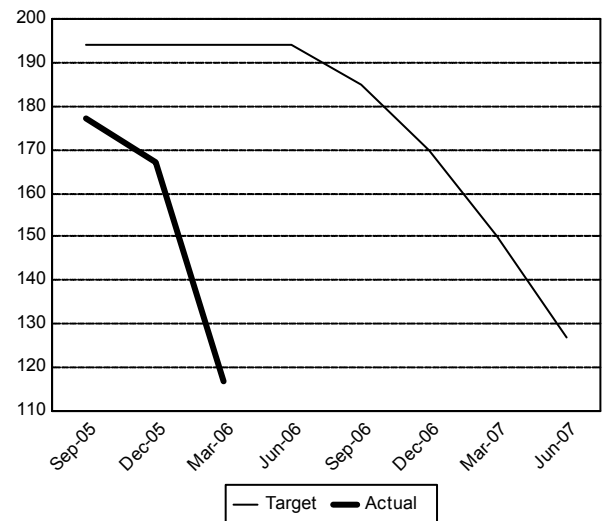
As of 8/7/2006

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Reduce the average number of days to issue a credential.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	10%		
	7th Qtr	8%		
	6th Qtr	6%		
	5th Qtr	4%		
	4th Qtr	2%		



Reduce the number of cases per case manager of new enrollees in the Washington Health Professional Services Program				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	127		
	7th Qtr	150		
	6th Qtr	170		
	5th Qtr	185		
	4th Qtr	194		
	3rd Qtr	194	117	(77)
	2nd Qtr	194	167	(27)
	1st Qtr	194	177	(17)



## A013 State Board of Health

**Statewide Result Area:** Improve the health of Washingtonians

**Statewide Strategy:** Increase healthy behaviors

### Expected Results

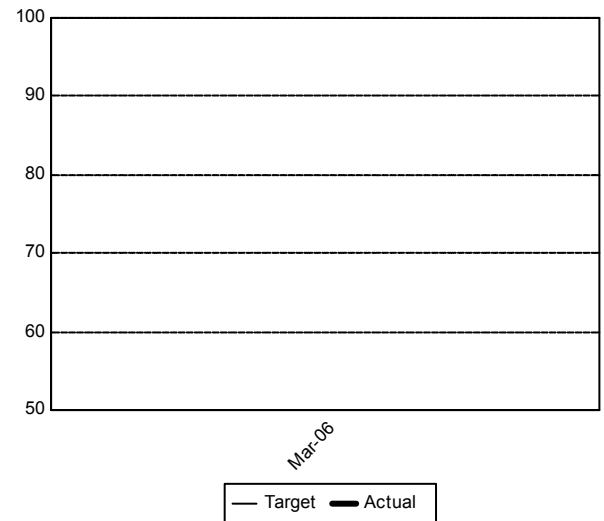
Public health rules and state policy recommendations reflect current scientific knowledge, public values and the perspectives of health practitioners, local governments and consumers.

As of 8/7/2006

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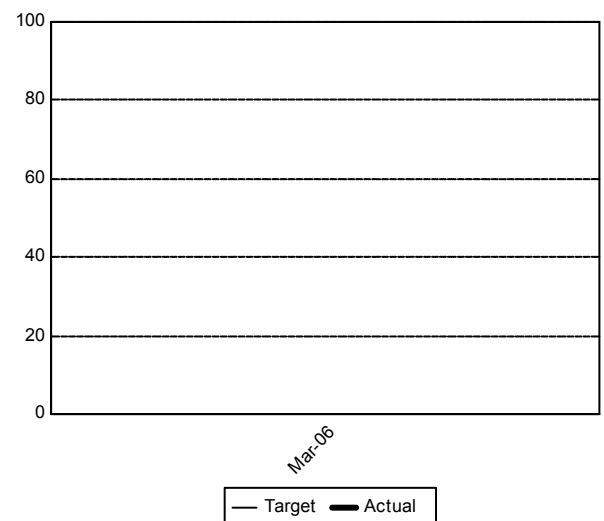
By April 2006, adopt new rules regarding school environmental health standards.				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	100%	50%	(50)%

*Comment: Discussion draft released March 2006; timeline extended because of high degree of controversy.*



By April 2006, convene regional forums to gather citizen input on public health issues.				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	100%	0%	(100)%

*Comment: Forums rescheduled for Qtr 4 in consultation with the Governor's Office.*

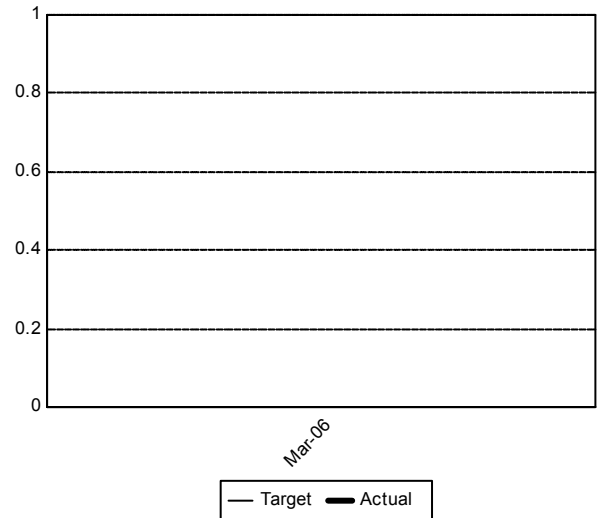


As of 8/7/2006

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By January 2006, in collaboration with other health-related agencies, propose a State Health Report for consideration by the Governor.				
Biennium	Period	Target	Actual	Variance
2005-07	3rd Qtr	1	0	(1)

*Comment: Public discussion proposed for consideration March 2006; final deadline rescheduled for June 2006 in consultation with Governor's Office*



Submit an annual report to the Governor by January 1 of each year.				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	1		
	3rd Qtr	1	1	0

